# COVID-19 MODELING April 24, 2020

### Overview Presentation Updated Through April 23, 2020

- **Goal**: Develop multiple forecasting perspectives
  - Oliver Wyman Helen Leis
  - Columbia University Professor Jeffrey Shaman, Ph.D.
  - Northeastern University Professor Alessandro Vespignani, Ph.D.
  - University of Washington Institute for Health Metrics and Evaluation (IHME)
  - UVM Larner College of Medicine Department of Microbiology & Molecular Genetics Translational Global Infectious Disease Research (TGIR) Group – John Hanley, PhD

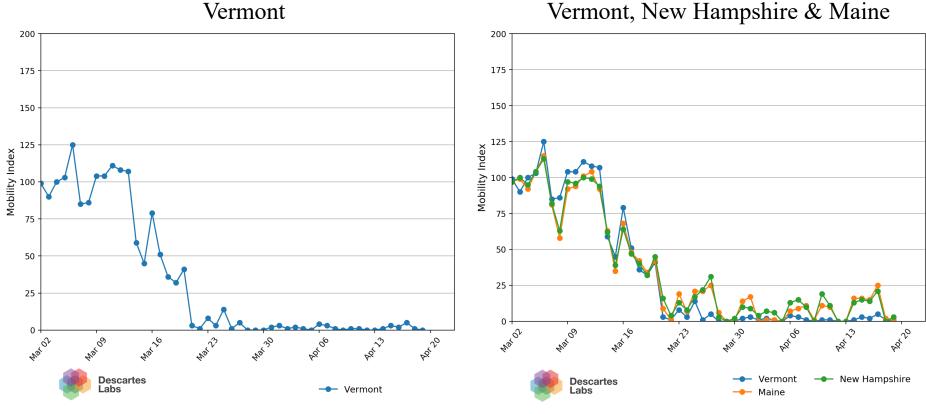
#### • Forecasting is imprecise:

- <u>Focus on the near term:</u> Forecasting is much less predictable the further out you model
- <u>Focus on ranges rather than specifics:</u> Forecasts are represented as a range of possible outcomes (i.e., likely, best & worst)
- <u>Consistent refinement:</u> Continually updating with new data and new assumptions
- <u>Appropriate Perspective:</u> Ultimately forecasts are developed for planning purposes and are not representative of definitive outcomes

#### • Ultimate Purpose of Forecasting:

- Phase 1: Medical Surge Planning
- Phase 2: Support Restart Vermont and Monitor Key Trends

Positive Trend: Mobility Data Indicates Strong Social Distancing Adherence

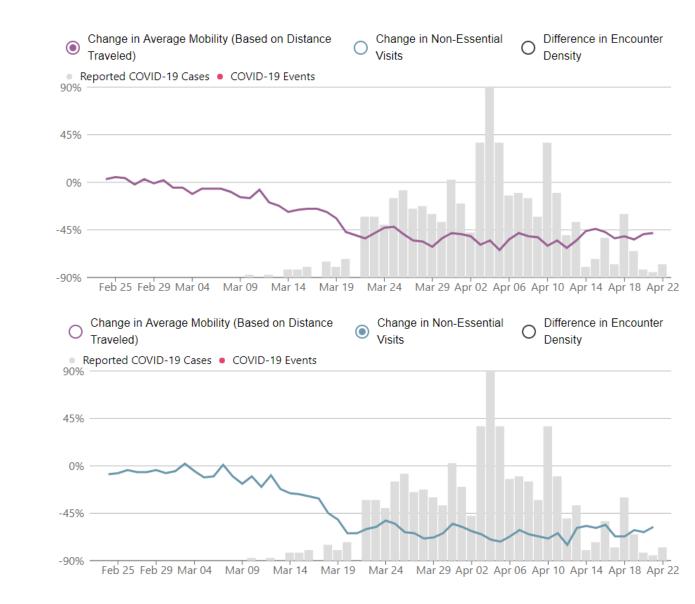


Vermont, New Hampshire & Maine

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### Positive Trend: Mobility Data Indicates Strong Social Distancing Adherence



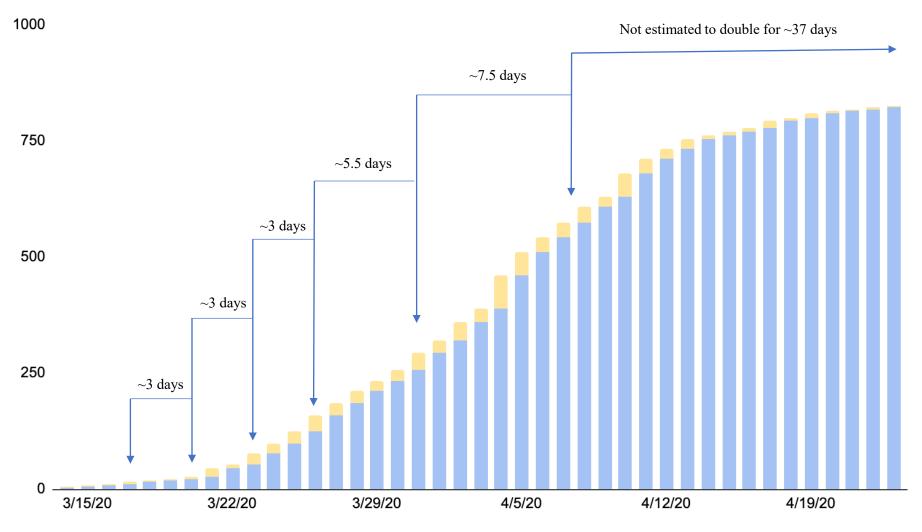
Average Mobility

**Essential Visits** 

4

### Vermont: Day Until Confirmed Cases Double

Source: Vermont Department of Health



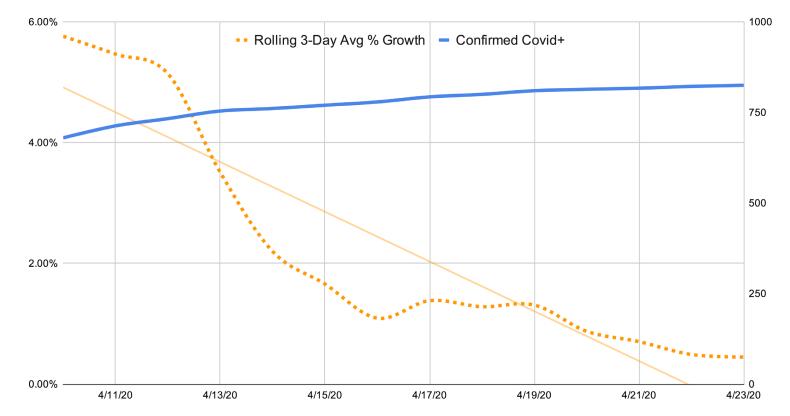
Day

### Vermont's Daily Growth Rate Compared to Total Cases

Source: Vermont Department of Health

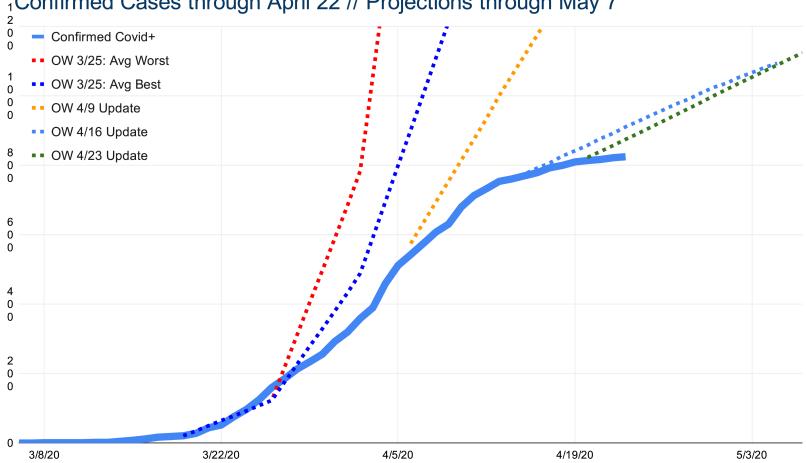
Percentage of Case Growth

Note: This chart notes the stability of Vermont's case growth rate as we approached and surpassed 100 confirmed cases.



#### 14-day Case Growth Rate & Trendline

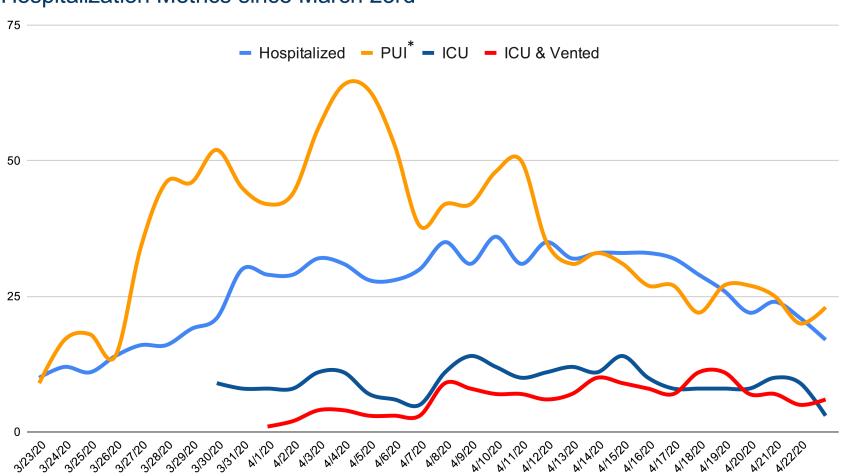
# Positive Trend: Actual Results Are Better Than Forecasts



<sup>&</sup>lt;sup>1</sup>Confirmed Cases through April 22 // Projections through May 7

Source: Oliver Wyman (OW) April 16, 2020 Model

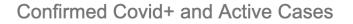
# Positive Trend: Reduction in Hospital Demand

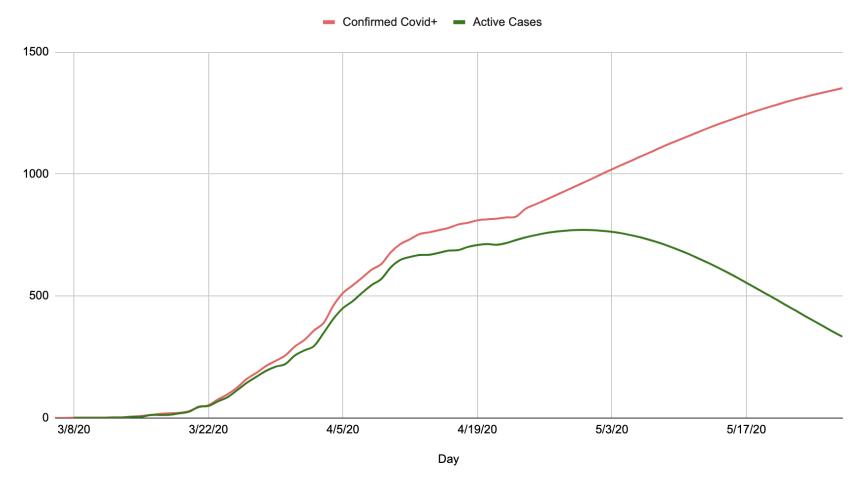


Hospitalization Metrics since March 23rd

Source: Vermont Department of Health \*PUI stands for person under investigation

# Positive Trend: Active Cases in Vermont

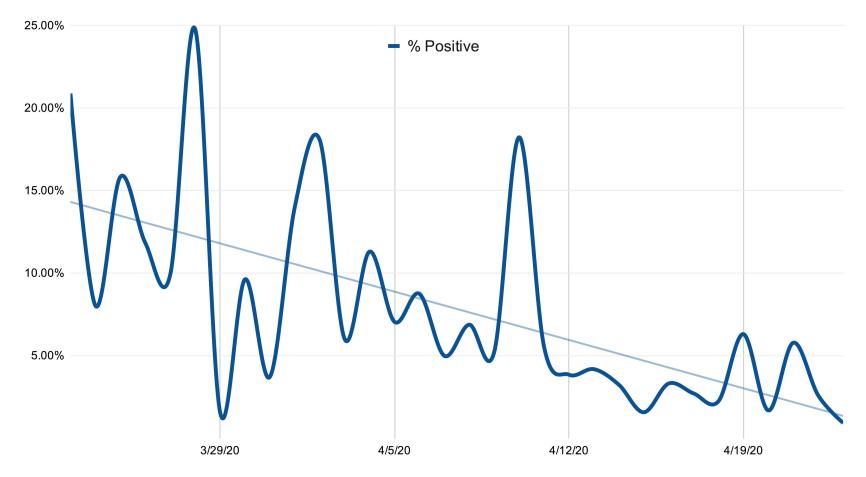




Source: Oliver Wyman Scenario Generator - April 22, 2020

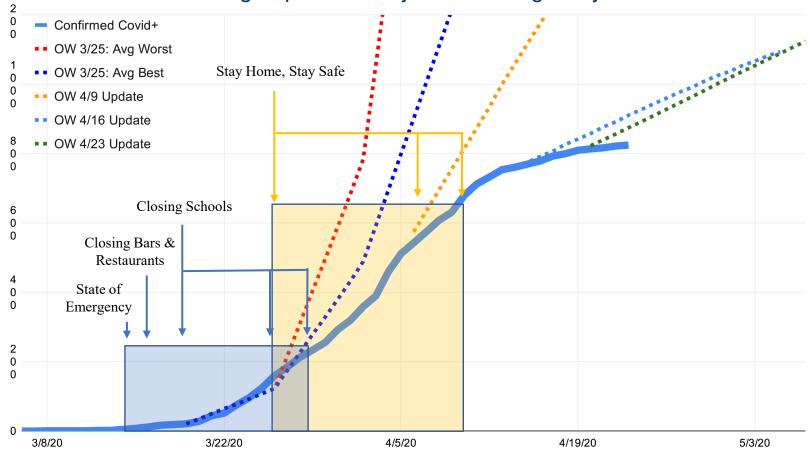
# Positive Trend: Percent of Confirmed Positive Tests

#### Percent Positive since March 23rd



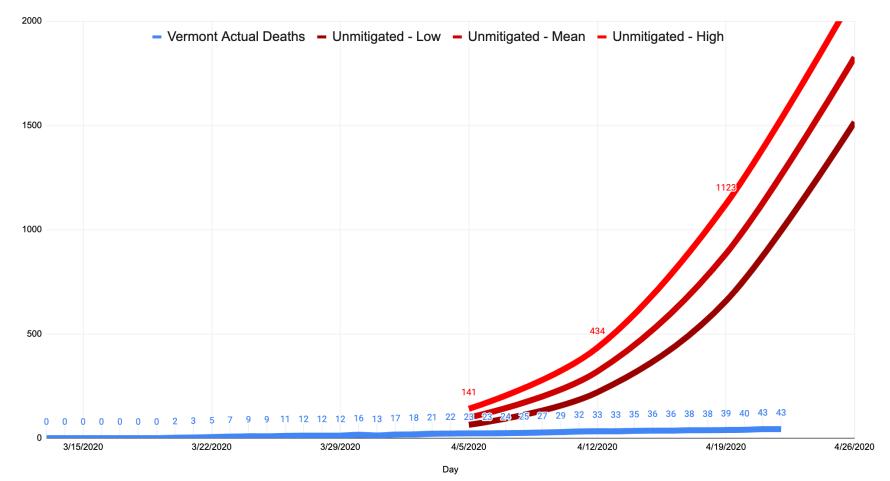
# Social Distancing Timing & Effect 10 to 14-day delay

#### 1 Confirmed Cases through April 22 // Projections through May 7



Source: Oliver Wyman (OW) April 22, 2020 Model

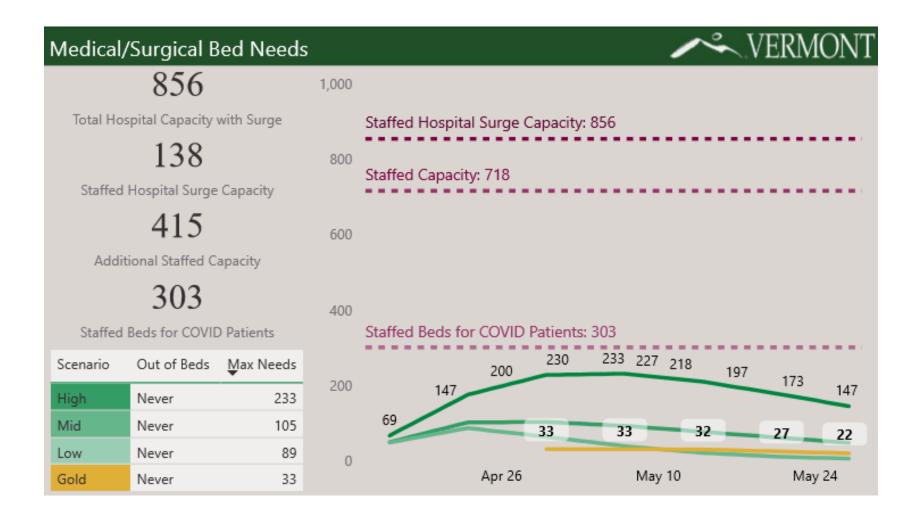
## Vermont Mortality: Actual vs Unmitigated



#### Vermont Deaths, Unmitigated - Low, Unmitigated - Mean and Unmitigated - High

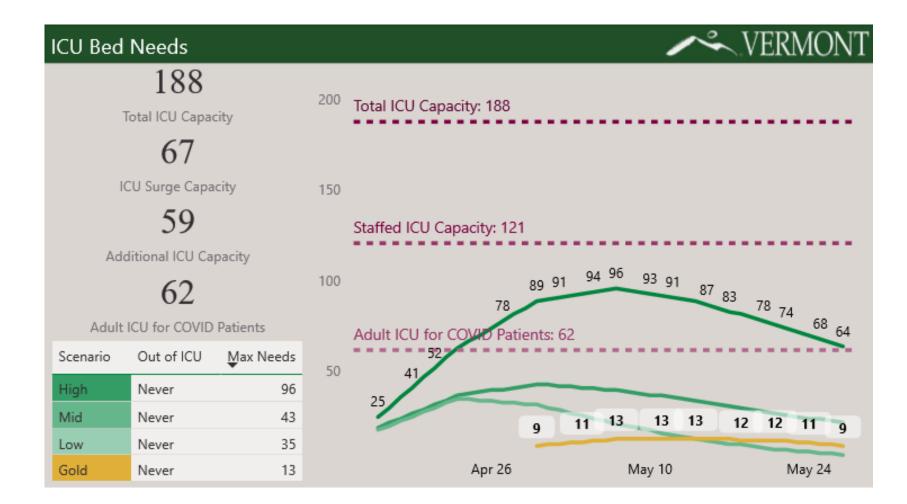
Source: Professor Vespignani April 3, 2020 Model

### Hospitalization Needs – April 22nd Trajectory



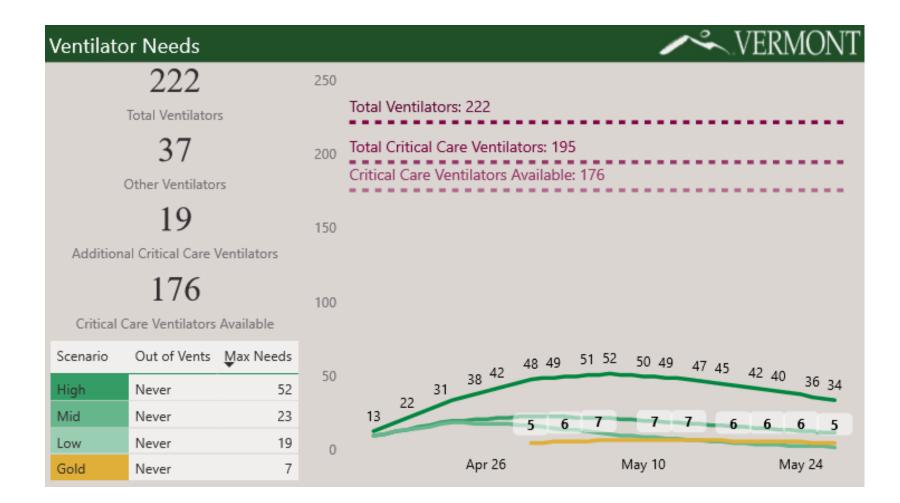
Modeling is for planning purposes only Not representative of definitive outcomes

### ICU Needs – April 22<sup>nd</sup> Trajectory



Modeling is for planning purposes only Not representative of definitive outcomes

### Ventilator Needs – April 22<sup>nd</sup> Trajectory



Modeling is for planning purposes only Not representative of definitive outcomes